

Certified Copy of Adopted Ordinance 19-01

SOQUEL CREEK WATER DISTRICT, COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA FIXING RATES, CHARGES AND FEES

This is to certify that the attached document is a true copy of Soquel Creek Water District **Ordinance No. 19-01** adopted by the Board of Directors of the Soquel Creek Water District on March 5, 2019 and, in accordance with California Government Code Section 36933(a), has been published in the Santa Cruz Sentinel, a newspaper of general circulation.

Four Directors voted in favor of adopting the Ordinance: Director Tom LaHue (President), Director Bruce Daniels (Vice President), Director Bruce Jaffe and Director Carla Christensen. Director Rachél Lather voted against adoption of the Ordinance. The Ordinance became effective retroactively to March 1, 2019.

By Emma Olin
Emma Olin, Board Clerk

3/8/19
Date

ORDINANCE NO. 19-01

AN ORDINANCE OF SOQUEL CREEK WATER DISTRICT
FIXING RATES, CHARGES AND FEES

The Board of Directors of the SOQUEL CREEK WATER DISTRICT does ordain as follows:

WHEREAS, the Board of Directors of the Soquel Creek Water District is authorized to fix charges, fees, sizes, and other matters related thereto for service to be rendered, water to be sold and other purposes of the District; and

WHEREAS, the Board has determined the necessity for changing the rates, charges, fees, sizes, regulations, and other matters related thereto embodied in that ordinance based on a thorough and complete rate analysis; and

WHEREAS, all notices required by the Constitution of the State of California and the Laws of the State of California have been duly furnished; and

WHEREAS, less than a majority of the customers or property owners in the District have provided written protests prior to the close of the public hearing on this ordinance;

NOW, THEREFORE, BE IT ORDAINED, by the Board of Directors of the Soquel Creek Water District that the following rates, charges, fees, sizes, and regulations be, and hereby are, adopted, and this ordinance supersedes or otherwise modifies Ordinances 18-01 and 18-02, adopted September 4, 2018 and October 16, 2018, respectively, including Schedules A, B, D, and O, effective March 1, 2019.

PASSED AND ADOPTED at a regular meeting of the Board of Directors of the Soquel Creek Water District held on March 5, 2019, by the following vote:

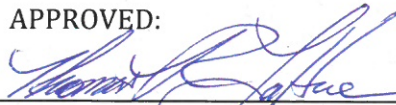
AYES: Directors LaHue, Daniels, Jaffe, and Christensen

NOES: Director Lather

ABSENT: None

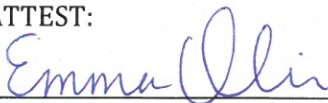
ABSTAIN: None

APPROVED:



Thomas LaHue, President

ATTEST:



Emma Olin, Board Clerk

**SOQUEL CREEK WATER DISTRICT
SCHEDULE A (PROPOSED)**

MONTHLY SINGLE FAMILY RESIDENTIAL SERVICE CHARGE

<u>Meter Size</u>	<u>Current</u>	<u>Proposed Mar-1 2019</u>	<u>Proposed Jan-1 2020</u>	<u>Proposed Jan-1 2021</u>	<u>Proposed Jan-1 2022</u>	<u>Proposed Jan-1 2023</u>
5/8-inch restricted	\$16.47	\$21.54	\$23.48	\$25.60	\$27.91	\$30.43
5/8-inch	\$32.95	\$37.06	\$40.40	\$44.04	\$48.01	\$52.34
3/4-inch	\$32.95	\$37.06	\$40.40	\$44.04	\$48.01	\$52.34
1-inch	\$32.95	\$83.60	\$91.13	\$99.34	\$108.29	\$118.04

MONTHLY MULTI-FAMILY RESIDENTIAL SERVICE CHARGE

<u>Meter Size</u>	<u>Current</u>	<u>Proposed Mar-1 2019</u>	<u>Proposed Jan-1 2020</u>	<u>Proposed Jan-1 2021</u>	<u>Proposed Jan-1 2022</u>	<u>Proposed Jan-1 2023</u>
5/8-inch restricted	\$11.14	\$21.54	\$23.48	\$25.60	\$27.91	\$30.43
5/8-inch	\$22.27	\$37.06	\$40.40	\$44.04	\$48.01	\$52.34
3/4-inch	\$33.41	\$37.06	\$40.40	\$44.04	\$48.01	\$52.34
1-inch	\$55.68	\$83.60	\$91.13	\$99.34	\$108.29	\$118.04
1-1/2 inch	\$100.23	\$161.17	\$175.68	\$191.50	\$208.74	\$227.53
2- inch	\$194.89	\$393.88	\$429.33	\$467.97	\$510.09	\$556.00
3-inch	\$367.51	\$781.72	\$852.08	\$928.77	\$1,012.36	\$1,103.48
4-inch	\$490.01	\$1,557.42	\$1,697.59	\$1,850.38	\$2,016.92	\$2,198.45
6-inch	\$1,336.39	\$2,488.25	\$2,712.20	\$2,956.30	\$3,222.37	\$3,512.39
8-inch	\$1,781.85	\$4,349.92	\$4,741.42	\$5,168.15	\$5,633.29	\$6,140.29

MONTHLY COMMERCIAL SERVICE CHARGE

<u>Meter Size</u>	<u>Current</u>	<u>Proposed Mar-1 2019</u>	<u>Proposed Jan-1 2020</u>	<u>Proposed Jan-1 2021</u>	<u>Proposed Jan-1 2022</u>	<u>Proposed Jan-1 2023</u>
5/8-inch restricted	\$18.97	\$21.54	\$23.48	\$25.60	\$27.91	\$30.43
5/8-inch	\$37.94	\$37.06	\$40.40	\$44.04	\$48.01	\$52.34
3/4-inch	\$56.91	\$37.06	\$40.40	\$44.04	\$48.01	\$52.34
1-inch	\$94.85	\$83.60	\$91.13	\$99.34	\$108.29	\$118.04
1-1/2 inch	\$170.73	\$161.17	\$175.68	\$191.50	\$208.74	\$227.53
2- inch	\$331.98	\$393.88	\$429.33	\$467.97	\$510.09	\$556.00
3-inch	\$626.01	\$781.72	\$852.08	\$928.77	\$1,012.36	\$1,103.48
4-inch	\$834.68	\$1,557.42	\$1,697.59	\$1,850.38	\$2,016.92	\$2,198.45
6-inch	\$2,276.41	\$2,488.25	\$2,712.20	\$2,956.30	\$3,222.37	\$3,512.39
8-inch	\$3,035.22	\$4,349.92	\$4,741.42	\$5,168.15	\$5,633.29	\$6,140.29

MONTHLY IRRIGATION AND OUTDOOR USE SERVICE CHARGE

<u>Meter Size</u>	<u>Current</u>	<u>Proposed Mar-1 2019</u>	<u>Proposed Jan-1 2020</u>	<u>Proposed Jan-1 2021</u>	<u>Proposed Jan-1 2022</u>	<u>Proposed Jan-1 2023</u>
5/8-inch restricted	\$30.10	\$27.87	\$30.38	\$33.12	\$36.11	\$39.36
5/8-inch	\$60.20	\$49.72	\$54.20	\$59.08	\$64.40	\$70.20
3/4-inch	\$90.30	\$49.72	\$54.20	\$59.08	\$64.40	\$70.20
1-inch	\$150.49	\$115.25	\$125.63	\$136.94	\$149.27	\$162.71
1-1/2 inch	\$270.89	\$224.48	\$244.69	\$266.72	\$290.73	\$316.90
2- inch	\$526.73	\$552.16	\$601.86	\$656.03	\$715.08	\$779.44
3-inch	\$993.25	\$1,098.28	\$1,197.13	\$1,304.88	\$1,422.32	\$1,550.33
4-inch	\$1,324.34	\$2,190.53	\$2,387.68	\$2,602.58	\$2,836.82	\$3,092.14
6-inch	\$3,611.83	\$3,501.23	\$3,816.35	\$4,159.83	\$4,534.22	\$4,942.30
8-inch	\$4,815.78	\$6,122.64	\$6,673.68	\$7,274.32	\$7,929.01	\$8,642.63

(This Schedule is effective from and after March 1, 2019)

**SOQUEL CREEK WATER DISTRICT
SCHEDULE B (PROPOSED)**

SINGLE FAMILY RESIDENTIAL – WATER QUANTITY RATES

<u>Current Tier Threshold: Unit*</u>	<u>Current</u>	<u>Proposed Tier Threshold: Unit*</u>	<u>Proposed Mar-1 2019</u>	<u>Proposed Jan-1 2020</u>	<u>Proposed Jan-1 2021</u>	<u>Proposed Jan-1 2022</u>	<u>Proposed Jan-1 2023</u>
1-7.99 units	\$6.61	1-5.99 units	\$6.43	\$7.01	\$7.65	\$8.34	\$9.10
8-13.99 units	\$18.60	6+ units	\$29.19	\$31.82	\$34.69	\$37.82	\$41.23
14+ units	\$31.68						

*unit = 748 gallons

**MULTI-FAMILY RESIDENTIAL – WATER QUANTITY RATES
(Tiers apply per dwelling unit)**

<u>Current Tier Threshold: Unit*</u>	<u>Current</u>	<u>Proposed Tier Threshold: Unit*</u>	<u>Proposed Mar-1 2019</u>	<u>Proposed Jan-1 2020</u>	<u>Proposed Jan-1 2021</u>	<u>Proposed Jan-1 2022</u>	<u>Proposed Jan-1 2023</u>
1-5.99 units	\$6.61	1-5.99 units	\$6.43	\$7.01	\$7.65	\$8.34	\$9.10
6-10.99 units	\$18.60	6+ units	\$29.19	\$31.82	\$34.69	\$37.82	\$41.23
11+ units	\$31.68						

*unit = 748 gallons

COMMERCIAL & IRRIGATION/OUTDOOR USE – WATER QUANTITY RATES

	<u>Current</u>	<u>Proposed Mar-1 2019</u>	<u>Proposed Jan-1 2020</u>	<u>Proposed Jan-1 2021</u>	<u>Proposed Jan-1 2022</u>	<u>Proposed Jan-1 2023</u>
Flat rate unit	\$9.37	\$10.79	\$11.77	\$12.83	\$13.99	\$15.25

*unit = 748 gallons

(This Schedule is effective from and after March 1, 2019)

**SOQUEL CREEK WATER DISTRICT
SCHEDULE D (PROPOSED)**

MONTHLY PRIVATE FIRE PROTECTION SERVICE CHARGES

<u>Meter Size</u>	<u>Current</u>	<u>Proposed Mar-1 2019</u>	<u>Proposed Jan-1 2020</u>	<u>Proposed Jan-1 2021</u>	<u>Proposed Jan-1 2022</u>	<u>Proposed Jan-1 2023</u>
1-inch	\$10.65	\$1.20	\$1.31	\$1.43	\$1.56	\$1.71
1 ½ -inch	\$10.65	\$3.46	\$3.78	\$4.13	\$4.51	\$4.92
2-inch	\$14.00	\$7.37	\$8.04	\$8.77	\$9.56	\$10.43
2 ½ -inch	\$34.32	\$13.25	\$14.45	\$15.76	\$17.18	\$18.73
3-inch	\$41.42	\$21.40	\$23.33	\$25.43	\$27.72	\$30.22
4-inch	\$74.55	\$45.61	\$49.72	\$54.20	\$59.08	\$64.40
6- inch	\$165.67	\$132.47	\$144.40	\$157.40	\$171.57	\$187.02
8- inch	\$284.01	\$282.29	\$307.70	\$335.40	\$365.59	\$398.50

(This Schedule is effective from and after March 1, 2019)

**SOQUEL CREEK WATER DISTRICT
SCHEDULE O (PROPOSED)**

**EMERGENCY WATER QUANTITY RATES
SINGLE FAMILY RESIDENTIAL AND MULTI-FAMILY RESIDENTIAL**

<u>Tiers</u>	<u>Stage 1</u> <u>Water</u> <u>Shortage</u> <u>Alert</u>	<u>Stage 2</u> <u>Water</u> <u>Shortage</u> <u>Warning</u>	<u>Stage 3</u> <u>Emergency</u> <u>Water</u> <u>Shortage</u>	<u>Stage 4</u> <u>Severe</u> <u>Water</u> <u>Shortage</u>	<u>Stage 5</u> <u>Critical</u> <u>Water</u> <u>Shortage</u>
Cost Per Unit* March 1, 2019					
Tier 1	\$6.80	\$7.61	\$8.64	\$10.04	\$13.09
Tier 2	\$30.86	\$34.54	\$39.21	\$45.58	\$59.41
Cost Per Unit* January 1, 2020					
Tier 1	\$7.41	\$8.29	\$9.42	\$10.94	\$14.27
Tier 2	\$33.64	\$37.65	\$42.74	\$49.68	\$64.76
Cost Per Unit* January 1, 2021					
Tier 1	\$8.08	\$9.04	\$10.27	\$11.93	\$15.55
Tier 2	\$36.66	\$41.04	\$46.59	\$54.15	\$70.59
Cost Per Unit* January 1, 2022					
Tier 1	\$8.81	\$9.86	\$11.19	\$13.00	\$16.95
Tier 2	\$39.96	\$44.73	\$50.78	\$59.03	\$76.94
Cost Per Unit* January 1, 2023					
Tier 1	\$9.60	\$10.74	\$12.20	\$14.17	\$18.48
Tier 2	\$43.56	\$48.76	\$55.35	\$64.34	\$83.86

*unit = 748 gallon

**EMERGENCY WATER QUANTITY RATES
COMMERCIAL & IRRIGATION/OUTDOOR USE**

	<u>Stage 1</u> <u>Water</u> <u>Shortage</u> <u>Alert</u>	<u>Stage 2</u> <u>Water</u> <u>Shortage</u> <u>Warning</u>	<u>Stage 3</u> <u>Emergency</u> <u>Water</u> <u>Shortage</u>	<u>Stage 4</u> <u>Severe</u> <u>Water</u> <u>Shortage</u>	<u>Stage 5</u> <u>Critical</u> <u>Water</u> <u>Shortage</u>
Cost Per Unit* March 1, 2019					
Flat Rate	\$11.41	\$12.77	\$14.50	\$16.85	\$21.96
Cost Per Unit* January 1, 2020					
Flat Rate	\$12.44	\$13.92	\$15.81	\$18.37	\$23.94
Cost Per Unit* January 1, 2021					
Flat Rate	\$13.56	\$15.17	\$17.23	\$20.02	\$26.09
Cost Per Unit* January 1, 2022					
Flat Rate	\$14.78	\$16.54	\$18.78	\$21.82	\$28.44
Cost Per Unit* January 1, 2023					
Flat Rate	\$16.11	\$18.03	\$20.47	\$23.79	\$31.00

*unit = 748 gallons

(This Schedule is effective from and after March 1, 2019)